



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

October 16, 2008

To: Supervisor Yvonne B. Burke, Chair
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

Board of Supervisors
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First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

From: William T Fujioka
Chief Executive Officer

FUNDING RESTORATION FOR MARTIN LUTHER KING, JR. MULTI-AMBULATORY CARE CENTER (ITEM NO. 54, AGENDA OF OCTOBER 21, 2008)

On June 17, 2008, on motion by Supervisor Molina, your Board directed the Chief Executive Office (CEO) and the Department of Health Services (DHS) to move \$33 million from the Martin Luther King, Jr. Multi-Service Ambulatory Care Center (MLK-MACC) budget to Provisional Financing Uses. Your Board noted that if DHS could increase the visits to the MLK-MACC to exceed 150,000 per year, these funds could be restored. On October 7, 2008, during Supplemental Changes, your Board instructed the CEO to report back at its October 21, 2008 meeting regarding restoration of the \$33 million. As noted on the October 21, 2008 meeting agenda, we have requested a continuance of this report to January 27, 2009.

The DHS report to your Board of September 23, 2008, identified various actions being taken by the department to increase the number of patient visits at the MLK-MACC. DHS has indicated these efforts should assist them in reaching the intended target. However, we have proposed the continuance of the recommended funding restoration until January 2009, because this will provide us with the opportunity to review and assess the efforts made by DHS. At that time, we will bring the matter before your Board with the appropriate recommendation and action items based upon that review.

If you have any questions, please contact me or your staff may contact Loreto Maldonado of my staff at (213) 974-1395 or lmaldonado@ceo.lacounty.gov.

WTF:SRH:SAS
MLM:bjjs

c: Executive Officer, Board of Supervisors
County Counsel
Interim Director, Department of Health Services

101608_HMHS_MBS_Item 54 Agenda of 102108

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